

**2007-2008 School Year
(Dollars in Millions)**

	A	B	C	D
Legislative Cut	(\$0)	(\$6.0)	(\$10.0)	(\$16.0)
District Spending Cut	(\$4.5)	(\$4.5)	(\$4.5)	(\$4.5)

Raise Potentials

Dollars

Instructional				
Referendum	\$3.0*	\$3.0*	\$3.0*	\$3.0*
FEFP	19.5	15.2	12.3	8.0
	<u>\$22.5</u>	<u>\$18.2</u>	<u>\$15.3</u>	<u>\$11.0</u>
Non-Instructional	\$7.8	\$6.1	\$5.0	\$3.3

Percentages

Instructional				
Referendum	.71%	.71%	.71%	.71%
FEFP	4.63%	3.61%	2.93%	1.92%
	<u>5.34%</u>	<u>4.32%</u>	<u>3.64%</u>	<u>2.63%</u>
Non-Instructional	4.63%	3.61%	\$2.93%	1.92%

*** \$1.2 from increase in tax toll + \$1.8 carry forward**