

**2007-08 School Year
(Dollars in Millions)**

Published Legislative Reduction	(\$11.1)
Reduction in Revenue from Calc 1 to Calc 2	(\$).6

Adjusted Legislative Reduction	(\$11.7)
Eliminated MAP Allocation	6.1

Net Legislative Reduction	(\$5.6)

Maximum Raise Potential	
Instructional	\$3.0**
Referendum	16.9

FEFP	\$19.9
 Non-Instructional	 \$6.8

Average Percentages	
Instructional	.71%
Referendum	4.00%

FEFP	4.71%
 Non-Instructional	 4.00%

- Note raises are enhanced as a result of \$4.5 in district spending cuts.

**\$e1.2 from increase in tax roll + \$1.8 carry forward.